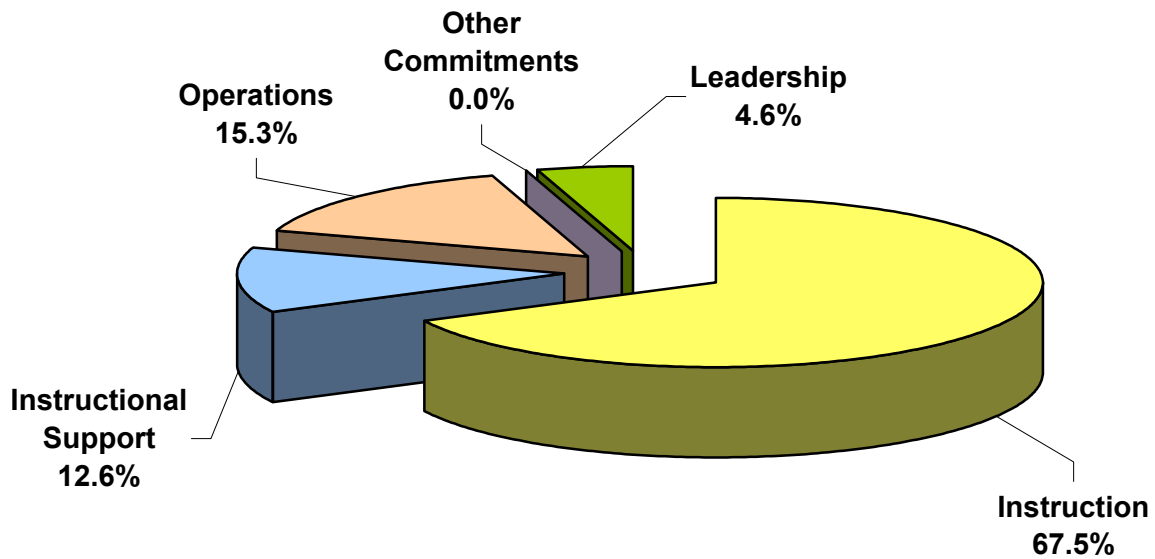
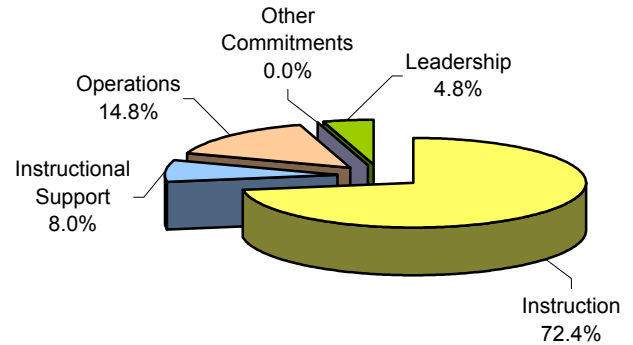


Coventry School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 2,217	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$16,385,937	\$7,391	67.5%
Instructional Support	\$3,054,741	\$1,378	12.6%
Operations	\$3,721,182	\$1,678	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,120,702	\$506	4.6%
Total Elementary School Expenditures	\$24,282,561	\$10,953	100.0%
Total District & %-Elementary-To-District	\$65,768,458	\$11,921	36.9%